## VIRGINIA STATE BUDGET

2011 Session

## Budget Bill - HB1500 (Chapter 890)

Bill Order » Office of Health and Human Resources » Item 292 Department of Health

Item 292	First Year - FY2011	Second Year - FY2012
Administrative and Support Services (49900)	<del>\$14,708,978</del> <i>\$13,241,958</i>	\$14,708,978 \$17,568,881
General Management and Direction (49901)	\$4,759,113	\$4,759,113 \$4,345,346
Information Technology Services (49902)	\$4,351,349 \$2,884,329	\$4,351,349 \$7,625,019
Accounting and Budgeting Services (49903)	\$2,593,650	\$2,593,650
Human Resources Services (49914)	\$1,739,555	\$1,739,555
Procurement and Distribution Services (49918)	\$1,265,311	\$1,265,311
Fund Sources:		
General	\$11,150,209 \$9,683,189	\$11,150,209 \$9,683,189
Special	\$3,558,769	\$3,558,769
Federal Trust	\$0	\$4,326,923

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.